

FISCAL NOTE

STATE OF ALASKA 2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: HB 42
(H) Publish Date: 1/21/05

Revision Date/Time (Note if correction): _____ Dept. Affected: DOT&PF
Title Joe Williams, Sr., Coastal Trail RDU Administration & Support
Component Commissioner's Office
Sponsor Rep. Elkins
Requester (H) Comm. & Regional Affairs Component No. 530

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The only foreseeable cost to DOT&PF would be a minimal expenditure for signs that would be used to identify the trailhead. Signs size would be 4x4 or 6x8 on wood posts. Generally, the cost per sign to manufacture and install is between \$1,500.00 and \$2,000.00.

Prepared by: Nona Wilson Phone 465-3904
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Approved by: Mike Barton Date 1/19/2005
Agency: Commissioner, DOT&PF